

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Johnson County Consortium

State: KS

PJ's Total HOME Allocation Received: \$12,798,698

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	94.09 %	95.46 %	4	91.92 %	67		69
% of Funds Disbursed	90.39 %	90.79 %	4	82.65 %	79		82
Leveraging Ratio for Rental Activities	3.4	4.45	2	4.67	47		41
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	70.45 %	80.98 %	4	68.72 %	43		45
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.38 %	83.47 %	5	79.93 %	9		7
% of 0-30% AMI Renters to All Renters***	23.08 %	39.80 %	3	44.94 %	18		15
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.08 %	97.64 %	5	94.87 %	10		9
Overall Ranking:			In State:	4 / 5	Nationally:	39	35
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,308	\$16,245		\$25,717	65	Units	14.40 %
Homebuyer Unit	\$19,206	\$18,473		\$14,669	59	Units	13.10 %
Homeowner-Rehab Unit	\$25,292	\$24,147		\$20,391	327	Units	72.50 %
TBRA Unit	\$0	\$2,414		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,770	\$134,328	\$41,670
State:*	\$72,039	\$68,500	\$21,919
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.7	66.7	91.1	0.0	Single/Non-Elderly:	34.5	29.8	18.7	0.0
Black/African American:	23.6	12.3	3.4	0.0	Elderly:	7.3	1.8	33.3	0.0
Asian:	1.8	1.8	0.6	0.0	Related/Single Parent:	20.0	21.1	14.1	0.0
American Indian/Alaska Native:	0.0	1.8	0.3	0.0	Related/Two Parent:	34.5	33.3	17.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	14.0	16.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.8	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	14.0	0.9	0.0					
Asian/Pacific Islander:	1.8	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	18.2	3.5	3.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.9	24.6	39.4	0.0	Section 8:	9.1	0.0 [#]		
2 Persons:	30.9	10.5	23.9	0.0	HOME TBRA:	9.1			
3 Persons:	5.5	26.3	11.6	0.0	Other:	1.8			
4 Persons:	10.9	31.6	11.3	0.0	No Assistance:	80.0			
5 Persons:	14.5	1.8	7.3	0.0					
6 Persons:	3.6	1.8	3.1	0.0					
7 Persons:	1.8	0.0	2.1	0.0					
8 or more Persons:	1.8	3.5	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnson County Consortium

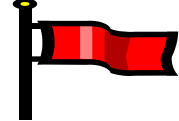
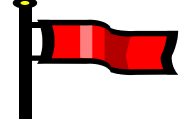
State: KS

Group Rank: 39
(Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 35
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	70.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	83.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

